City of Phoenix Public Transit Department (Valley Metro)

ID Number: 9032

www.vallevmetro.maricopa.gov/ 302 North First Avenue, Suite 700

Chief Executive Officer: Neal Manske,

Public Transit Director Phoenix, AZ 85003 (602)262-7242 **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$7,434,649 **Fare Revenues Earned** \$63,208,199 Operating Expense Phoenix, AZ Directly Operated \$17.839.624 Capital Funding \$17,502,664 \$0 Square Miles 741 Purchased Transportation 2,562,829 Annual Passenger Miles 124.065.580 3.072.572 Population 2.006.239 **Total Fare Revenues Earned** \$20,402,453 Annual Vehicle Revenue Miles 11.259.373 2,756,099 Population Ranking out of 405 UZAs Annual Unlinked Trips 31.838.093 398.068 Sources of Operating Funds Expended Average Weekday Unlinked Trips 101,109 1,403 Passenger Fares \$20,402,453 Annual Vehicle Revenue Hours 756.010 194.583 Local Funds 32,508,850 Fixed Guideway Directional Route Miles 69.6 N/A **Service Area Statistics** State Funds 13,857,438 Vehicles Available for Maximum Service 410 132 Federal Assistance Square Miles 476 5,522,140 Average Fleet Age in Years 6.6 3.3 Population 1.350.000 Other Funds 2.016.046 Vehicles Operated in Maximum Service 335 117 **Total Operating Funds Expended** Peak to Base Ratio 15 N/A Percent Spares 22% 13% Service Consumption Incidents 173 15 Annual Passenger Miles 127,138,152 **Summary of Operating Expenses** Patron Fatalities 0 Salaries, Wages and Benefits \$40.740.190 Annual Unlinked Trips 32.236.161 Average Weekday Unlinked Trips 102,512 Materials and Supplies 8,958,218 **Performance Measures** Average Saturday Unlinked Trips 108.170 Purchased Transportation 14,630,909 Average Sunday Unlinked Trips 3,406 Other Operating Expenses 6,313,531 Service Efficiency **Total Operating Expenses** \$70.642.848 Operating Expense per Vehicle Revenue Mile \$2.70 \$5.61 Operating Expense per Vehicle Revenue Hour \$83.61 \$38.21 Service Supplied Reconciling Cash Expenditures \$2,575,325 Annual Vehicle Revenue Miles 14,015,472 Cost Effectiveness Annual Vehicle Revenue Hours 950,593 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.51 \$2.42 Vehicles Available for Maximum Service \$1,073,278 542 Local Funds Operating Expense per Unlinked Passenger Trip \$1.99 \$18.68 Vehicles Operated in Maximum Service 452 State Funds 225 Federal Assistance 2 Service Effectiveness Base Period Requirement 16,500,764 **Total Capital Funds Expended** \$17,574,042 Unlinked Passenger Trips per Vehicle Revenue Mile 2.83 0.14 Unlinked Passenger Trips per Vehicle Revenue Hour 42.11 2.05 Vehicles Operated in Maximum Service **Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 282 Bus \$12.564.654 \$4.938.010 \$17,502,664 Bus 53 \$0.60 \$6.00 Demand Response 0 117 Demand Response 3.50 282 \$12,564,654 \$4,938,010 \$17,502,664 3.00 Total 170 Total \$5.00 \$0.50 2.50 \$0.40 \$4.00 2.00 \$0.30 \$3.00 1.50 \$0.20 \$2.00 1.00 \$0.10 \$1.00 0.50 \$0.00 0.00 \$0.00 98 99 97 98 99 00 97 98 99 00 97 **Demand Response** Sources of Operating Funds Expended Other Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local Fares 27% \$3.00 \$3.00 0.20 \$2.50 \$2.50 0.15 \$2.00 \$2.00 \$1.50 \$1.50 0.10 Local \$1.00 \$1.00 0.05 Federal \$0.50 \$0.50 \$0.00 \$0.00

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Data Source: 2000 National Transit Database

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Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.